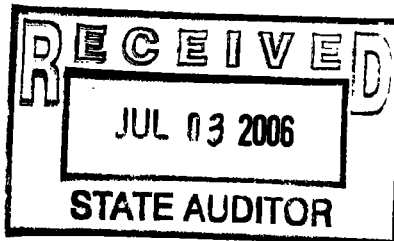


SCANNED

7-3-06

EMERY
TOWN



FILE COPY
DO NOT REMOVE

FISCAL YEAR 2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of EMERY Town for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 13, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 13, 2006 for all budgetary funds.

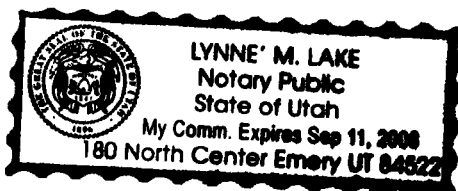
Signed:

Jessie J. Peast
(Budget Officer)

Subscribed and sworn to this

day of 29 June, 2006.

Lynne M. Lake
(Notary Public)



Emery Town
Governmental Unit
2007
Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
		10,039.64	13,000.00	13,000.00
3110	General Property Taxes - Current	5,847.58	6,000.00	1,500.00
3120	Prior Years' Taxes - Delinquent	31,155.49	27,000.00	34,000.00
3130	General Sales & Use Taxes	7,036.99	6,500.00	6,400.00
3140	Fee-in-Lieu of Property Taxes	7,899.96	8,000.00	9,500.00
3150	Energy Tax			
	LICENSES AND PERMITS			
		1,517.37	1,600.00	2,000.00
3210	Business Licenses & Permits			
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			14,425.00
	State Grants			
	State Shared Revenue			
		28,065.32	33,000.00	20,000.00
3310	Class "C" Road Fund Allotment	96.01	112.25	140.00
3320	Liquor Fund Allotment	20,463.00		
3331	Grants from Local Units:			
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government	695.00	1,000.00	1,000.00
3410	Cemeteries			
	Miscellaneous Services:			
	MISCELLANEOUS REVENUE			
		4,127.16	1,800.00	7,000.00
3315, 3610	Interest Earnings	14,543.00	18,000.00	17,000.00
3620	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
		5,787.50	400.00	200.00
3630	Emery Town History Book Sales	1,500.27	30,000.00	25,075.00
3690	Miscellaneous Revenue			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from:			
	Contribution from:			
	Excess Beg. Fund Bal. To be Appropriated			
	TOTAL REVENUES	138,774.29	146,412.25	151,240

Emery Town
Governmental Unit

2007
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENERAL GOVERNMENT				
4111.230	Administration			
4112, 4142.110, 4142.130, 4143.140, 4150.210, 4150.220, 4150230, 4150.240, 4150360, 4150.510, 4150.600, 4160.280, 4162.275		30,002.25	37,230.00	36,240.00
4150.310	Professional Services (Accounting, Legal, Engineering, etc.)	2,993.15	6,000.00	7,000.00
4170	Elections			
	Other:		1,160.00	1,500.00
PUBLIC SAFETY				
4218	Police Department	96.01	112.25	140.00
4220	Fire Department	6,219.15	6,400.00	6,985.00
4224	EMT Training	600.00	800.00	800.00
HIGHWAYS AND STREETS				
	Construction			
4410.255	Repair and Maintenance	30,653.61	34,500.00	36,525.00
4410.600, 445.002, 4415.130				
	Other:			
4160.280	SANITATION (Garbage Collection)	9,651.59	10,000.00	9,600.00
HEALTH AND WELFARE				
CULTURE & RECREATION				
4560	Recreation	3,672.40	6,250.00	7,400.00
4510	Parks	440.77	14,000.00	5,000.00
4590.110	Cemetery	1,907.31	5,500.00	6,400.00
4590.130, 4590.600				
COMMUNITY & ECONOMIC DEVELOP.				
4670.270	Building Remodeling and Repairs			3,000.00
CAPITAL OUTLAY (Purch. of fixed assets)				
4510.720	Capital Outlay - Parks	27,256.62	16,097.00	
4150.720	Capital Outlay - General Government			30,650.00
TRANSFERS AND OTHER USES				
	Transfer to:			
	Transfer to:			
4880	Budgeted Increase in Fund Balance	25,281.42	8,363.00	
TOTAL EXPENDITURES		138,714.29	146,412.25	151,240

Emery Town
Governmental Unit
2007
Fiscal Year

ENTERPRISE FUND

FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
3010	Charges for Services	72,438.30	79,600.00	87,350.00
3315, 3610	Interest Earned	1,569.16	2,500.00	3,000.00
3050, 3060	Other: Late Fees, Penalties, Misc.	1,131.83	500.00	6,000.00
	TOTAL OPERATING REVENUE			96,350.00
	OPERATING EXPENSES:			
4011, 4012	Personal Services	21,245.62	28,600.00	28,100.00
4051, 4052	Contractual Services	37,657.60	40,414.00	38,750.00
	Material and Supplies			
4080.000	Depreciation	20,283.84	20,284.00	20,285.00
4069.000	Other			
	TOTAL OPERATING EXPENSE	79,411.67	19,398.00	87,135.00
	OPERATING INCOME (LOSS)	-4,272.38	-6,798.00	9,215.00
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
4091, 4092	Interest Expense	3,980.00	3,200.00	<3,200.00>
	Operating transfers from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)	-8,252.38	-9,998.00	6,015.00

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditors Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			6,015.00
	Plus: Depreciation			20,285.00
				- or
	Less: Major Improvements & Capital Outlay			<6516>
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			14,784
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			